



Conferencia Regional sobre Migración
Regional Conference on Migration

Financial and Activity Report of the Technical Secretariat of the RCM

**IV Quarterly Report (September, October,
November)**

**Antiguo Cuscatlán, La Libertad, El Salvador
November 2017**



Activities



High-level Forum on the Situation of Irregular Migrant Flows in the Americas (San José, Costa Rica, September 12th and 13th)



Workshop for the Validation of the document on Protection and assistance to migrant women (San Salvador, El Salvador, September 19th and 20th)



Virtual Meeting: RNCOM- EI Salvador- Panama- TS RCM (October 5th)



Virtual Meeting to complete the responsible column of the Strategic Work Plan of the Liaison Officer Network for the Protection of Migrant Boys, Girls and Adolescents 2017-2022 (October 18th)





Meeting on the Health of Migrants in the Americas (Mexico City, Mexico. October 23rd and 24th)



Virtual Meeting of the Liaison Officers Network for the Protection of Migrant Girls, Boys and Adolescents (November 15th)



Panel Forum "Women, Migration and Development: A strategic challenge for the region" (San Salvador, El Salvador, November 27th, 28th and 29th)



Coordination for the XXII Regional Conference on Migration



Meetings related to the Global Compact for safe, orderly and regular migration.

- ***The Global Forum on Migration and Development. Berlin, June 2017.***
- ***International Dialogue on Migration. Geneva, July 2017.***
- ***Thematic consultation session 5. Vienna, September 2017.***
- ***Global Meeting of Regional Consultative Processes (RCPs). Geneva, October 2017.***
- ***Thematic consultation session 6. Geneva, October 2017.***
- ***Preparatory stocktaking meeting for the balance of the Global Compact. Mexico, December 2017.***



Documents worked on during the period



Memorandum Of Understanding Between the International Organization For Migration (IOM) and the Presidency Pro-Tempore (PPT) of the Regional Conference on Migration (RCM) to Strengthen the Execution and Monitoring of the RCM Technical Secretariat (TS) Budget

Special Declaration Of The Regional Conference On Migration Related To The Global Compact For Safe, Orderly And Regular Migration





Informe Financiero

Budget Execution (September – November 15, 2017)	
Personal / Staff	
Coordinador(a) / Coordinator	\$25,735.50
Especialista en tecnología de información / Information technology specialist	\$12,195.72
Asistente de Proyecto / Project assistant	\$3,490.82
Otro personal de apoyo / Other support staff	\$502.34
Emolumentos terminales (8%) / Terminal emoluments (8%)	\$2,535.91
Subtotal	\$44,460.29

Gastos operativos / Operating expenses		
I.	Soporte para seminarios y reuniones (traducción e interpretación) / Support for seminars and meetings (translation and interpretation)	\$205.00
1.	Traducción escrita / Written translation	\$205.00
2.	Interpretación / Interpretation	\$0.00
3.	Gastos misceláneos / Miscellaneous expenses	\$0.00
II.	Gastos de oficina / Office expenses	\$4,290.99
1.	Renta y servicios de seguridad / Rental and security services	\$3,652.45
2.	Servicios Comunes / Common services	\$395.80
3.	Suministros de oficina / Office supplies	\$242.74
III.	Equipo y acceso a Internet / Equipment and Internet access	\$523.16
IV.	Documentos y traducción / Documents and translation	\$0.00
V.	Viajes y viáticos / Travel and per diem	\$1,508.60
VI.	Gastos Misceláneos / Miscellaneous expenses	\$0.00
VII.	Costos de administración de la OIM (5%) / IOM overhead costs (5%)	\$2,597.40
	Subtotal	\$9,125.15
	Total	\$53,585.44

⁽¹⁾ This amount includes pending wages for the months of July and August 2017, which were effective for this accounting period.



The status of Member Countries' contributions up to 15 November 2017

Country	Total amount budgeted from 2017	Amount owed to 2016	Contribution Pending 2017	Total amount pending
Belize	\$5,500.00	\$25,000.00	\$0.00	\$25,000.00
Canada	\$75,000.00	\$0.00	\$0.00	\$0.00
Costa Rica	\$5,500.00	\$0.00	\$1,099.52	\$1,099.52
Dominican Republic	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00
El Salvador	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00
Guatemala	\$5,500.00	\$5,000.00	\$5,500.00	\$10,500.00
Honduras	\$5,500.00	\$0.00	\$0.00	\$0.00
Mexico	\$37,500.00	\$0.00	\$0.00	\$0.00
Nicaragua	\$5,500.00	\$0.00	\$3,538.61	\$3,538.61
Panama	\$5,500.00	\$0.00	\$0.00	\$0.00
United States	\$150,000.00	\$0.00	\$0.00	\$0.00
	\$306,500.00	\$30,000.00	\$21,180.13	\$51,180.13

^[1] Belize has outstanding payments since 2012 inclusive.

^[2] Costa Rica makes its contribution through monthly payments of approximately US \$487.

^[3] Guatemala is due to pay its contribution for 2013 because it was outside the agreement signed between Guatemala and IOM for the financial support of the RCM and the Reserve Fund for the assistance of intraregional migrants in situations of high vulnerability.



Status of contributions to the Reserve Fund for the assistance of intraregional migrants in situations of high vulnerability

Country	Annual amount budgeted	Amount owed to 2016	Contribution pending 2017	Total amount pending
Belize	\$1,062.00	\$5,310.00	\$1,062.00	\$6,372.00
Canada	\$15,000.00	\$0.00	\$0.00	\$0.00
Costa Rica	\$1,062.00	\$0.00	\$57.94	\$57.94
Dominican Republic	\$1,062.00	\$0.00	\$1,062.00	\$1,062.00
El Salvador	\$1,062.00	\$0.00	\$1,062.00	\$1,062.00
Guatemala	\$1,062.00	\$897.92	\$1,062.00	\$1,959.92
Honduras	\$1,062.00	\$0.00	\$0.00	\$0.00
Mexico	\$7,080.00	\$0.00	\$0.00	\$0.00
Nicaragua	\$1,062.00	\$0.00	(\$938.00)	-\$938.00
Panama	\$1,062.00	\$0.00	\$0.00	\$0.00
United States	\$30,000.00	\$0.00	\$0.00	\$0.00
	\$60,576.00	\$6,207.92	\$3,367.94	\$9,575.86

^[1] Nicaragua paid in advance a portion of its contribution for the Fund for 2018, pending only \$124 dollars for that year.



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**THANK YOU
XXII RCM 2017**